

세 입 총 괄 표

2021년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	700,951,013	100.00 %	666,134,598	100.00 %	34,816,415	5.23%
100 지방세수입	69,016,000	9.85 %	69,016,000	10.36 %	0	0.00%
110 지방세	69,016,000	9.85 %	69,016,000	10.36 %	0	0.00%
111 보통세	68,296,000	9.74 %	68,296,000	10.25 %	0	0.00%
113 지난년도수입	720,000	0.10 %	720,000	0.11 %	0	0.00%
200 세외수입	24,908,314	3.55 %	22,735,559	3.41 %	2,172,755	9.56%
210 경상적세외수입	16,489,070	2.35 %	16,165,056	2.43 %	324,014	2.00%
211 재산임대수입	255,505	0.04 %	255,505	0.04 %	0	0.00%
212 사용료수입	1,665,751	0.24 %	1,665,751	0.25 %	0	0.00%
213 수수료수입	7,634,540	1.09 %	7,634,540	1.15 %	0	0.00%
215 징수교부금수입	6,109,509	0.87 %	5,785,505	0.87 %	324,004	5.60%
216 이자수입	823,765	0.12 %	823,755	0.12 %	10	0.00%
220 임시적세외수입	6,105,734	0.87 %	4,292,993	0.64 %	1,812,741	42.23%
221 재산매각수입	4,299,993	0.61 %	2,795,611	0.42 %	1,504,382	53.81%
223 보조금반환수입	177,894	0.03 %	177,894	0.03 %	0	0.00%
224 기타수입	531,347	0.08 %	222,988	0.03 %	308,359	138.29%
225 지난연도수입	1,096,500	0.16 %	1,096,500	0.16 %	0	0.00%
230 지방행정제재·부과금	2,313,510	0.33 %	2,277,510	0.34 %	36,000	1.58%
231 과징금	109,550	0.02 %	109,550	0.02 %	0	0.00%
232 이행강제금	301,000	0.04 %	301,000	0.05 %	0	0.00%
233 변상금	125,000	0.02 %	125,000	0.02 %	0	0.00%
234 과태료	834,600	0.12 %	648,600	0.10 %	186,000	28.68%
235 환수금	86,360	0.01 %	86,360	0.01 %	0	0.00%
236 부담금	857,000	0.12 %	1,007,000	0.15 %	△ 150,000	△ 14.90%
300 지방교부세	27,698,000	3.95 %	25,385,000	3.81 %	2,313,000	9.11%
310 지방교부세	27,698,000	3.95 %	25,385,000	3.81 %	2,313,000	9.11%
311 지방교부세	27,698,000	3.95 %	25,385,000	3.81 %	2,313,000	9.11%
400 조정교부금등	84,094,688	12.00 %	63,966,807	9.60 %	20,127,881	31.47%
410 자치구조정교부금등	84,094,688	12.00 %	63,966,807	9.60 %	20,127,881	31.47%
411 자치구조정교부금등	84,094,688	12.00 %	63,966,807	9.60 %	20,127,881	31.47%
500 보조금	466,217,171	66.51 %	457,841,923	68.73 %	8,375,248	1.83%
510 국고보조금등	335,200,725	47.82 %	329,543,968	49.47 %	5,656,757	1.72%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	335,200,725	47.82 %	329,543,968	49.47 %	5,656,757	1.72%
520 시·도비보조금등	131,016,446	18.69 %	128,297,955	19.26 %	2,718,491	2.12%
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700 보전수입등및내부거래	29,016,840	4.14 %	27,189,309	4.08 %	1,827,531	6.72%
710 보전수입등	28,016,840	4.00 %	26,189,309	3.93 %	1,827,531	6.98%
711 잉여금	20,623,869	2.94 %	18,800,000	2.82 %	1,823,869	9.70%
712 전년도이월금	7,388,471	1.05 %	7,384,809	1.11 %	3,662	0.05%
713 융자금원금수입	4,500	0.00 %	4,500	0.00 %	0	0.00%
720 내부거래	1,000,000	0.14 %	1,000,000	0.15 %	0	0.00%
722 예탁금및예수금	1,000,000	0.14 %	1,000,000	0.15 %	0	0.00%