

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	7,279,791	100.00%	7,008,628	100.00%	271,163	3.87%
200 세외수입	4,951,569	68.02%	4,881,648	69.65%	69,921	1.43%
210 경상적세외수입	2,629,044	36.11%	2,521,314	35.97%	107,730	4.27%
211 재산임대수입	1,435	0.02%	1,942,818	27.72%	△1,941,383	△99.93%
212 사용료수입	2,563,659	35.22%	544,546	7.77%	2,019,113	370.79%
216 이자수입	63,950	0.88%	33,950	0.48%	30,000	88.37%
220 임시적세외수입	727,747	10.00%	765,556	10.92%	△37,809	△4.94%
221 재산매각수입	3,000	0.04%	3,000	0.04%	0	0.00%
224 기타수입	20,000	0.27%	7,500	0.11%	12,500	166.67%
225 지난해도수입	704,747	9.68%	755,056	10.77%	△50,309	△6.66%
230 지방행정제재·부과금	1,594,778	21.91%	1,594,778	22.75%	0	0.00%
233 변상금	12,051	0.17%	12,051	0.17%	0	0.00%
234 과태료	1,500,000	20.60%	1,500,000	21.40%	0	0.00%
235 환수금	22,727	0.31%	22,727	0.32%	0	0.00%
236 부담금	60,000	0.82%	60,000	0.86%	0	0.00%
500 보조금	1,327,500	18.24%	1,285,400	18.34%	42,100	3.28%
510 국고보조금등	1,136,101	15.61%	1,094,001	15.61%	42,100	3.85%
511 국고보조금등	1,136,101	15.61%	1,094,001	15.61%	42,100	3.85%
520 시·도비보조금등	191,399	2.63%	191,399	2.73%	0	0.00%
521 시·도비보조금등	191,399	2.63%	191,399	2.73%	0	0.00%
700 보전수입등및내부거래	1,000,722	13.75%	841,580	12.01%	159,142	18.91%
710 보전수입등	298,650	4.10%	131,912	1.88%	166,738	126.40%
711 잉여금	298,650	4.10%	131,912	1.88%	166,738	126.40%
720 내부거래	702,072	9.64%	709,668	10.13%	△7,596	△1.07%
721 전입금	630,000	8.65%	555,000	7.92%	75,000	13.51%
722 예탁금및예수금	72,072	0.99%	154,668	2.21%	△82,596	△53.40%